GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

ITE&C Department – Release of Rs.6,61,13,000/- (Rupees Six Crore Sixty One Lakh Thirteen Thousand Only) towards Procurement of various Hardware and Software items at Hon'ble CM Office, various Departments at AP Secretariat, Velagapudi, APSDWAN Infrastructure Service and Infrastructure for NoC and APSDC, through M/s. APTS Ltd., Vijayawada for the Financial Year 2024-25 - Administrative - Orders – Issued.

INFORMATION TECHNOLOGY ELECTRONICS & COMMUNICATIONS (INFRA) DEPARTMENT

G.O.RT.No.71 Dated:30.12.2024.

Read the following:

1. G.O.Ms.No.73, Finance (Budget-I) Dept., Dt:31.07.2024.
2. G.O.Ms.No.74, Finance (Budget-I) Dept., Dt:02.08.2024.
3. Lr.No.ITC51-14021/8/2023-PROC-APTS, Dt:05.12.2023.
4. Lr.No.ITC51-14021/20/2022-PROC-APTS, Dt:16.04.2024.
5. Lr.No.ITC51-14021/23/2022-PROC-APTS, Dt:16.04.2024.
6. Lr.No.ITC51-14021/18/2022-PROC-APTS, Dt:16.04.2024.
7. Lr.No.ITC51-14021/59/2020-PROC-APTS, Dt:16.04.2024.
8. Lr.No.ITC51-14021/23/2022-PROC-APTS, Dt:16.04.2024.
9. Lr.No.ITC51-14021/18/2022-PROC-APTS, Dt:16.04.2024.
10. Lr.No.ITC51-23022(32)/3/2023-ACCTS-APTS, Dt:06.06.2024.
11. Lr.No.ITC51-24024(34)/37/2024-CSTY-APTS, Dt:30.07.2024.
12. Lr.No.ITC51-20023/55/2023-PROC-APTS, Dt:06.09.2024.
13. Lr.No.ITC51-16021/11/2024-PROC-APTS, Dt:26.09.2024.
14. G.O.Ms.No.2500, Finance (FMU-GAD.1) Dept., Dt:19.12.2024.

ORDER:

The Andhra Pradesh was the first state in the country to establish State Wide Area Network (APSWAN) in the year 1999. Later the project was revamped by Government of Andhra Pradesh (GoAP) into the new AP State wide area network (APSWAN) under National e-Governance Plan (NeGP) in 2009. The main purpose of this network was to create a dedicated Closed User Group (CUG) network and to provide a secured, high-speed connectivity with a backbone network for data, voice and video communications throughout the State connecting Secretariat, Collectorates, Mandal-level offices. The Go-Live was declared on 26.11.2010.

2. Subsequently, as the originally installed equipment in the APSWAN project become legacy, Government upgraded the APSWAN to AP Software defined WAN (APSDWAN) for the vertical locations (Including 20 additional HoD locations). Accordingly, A.P. Technology Services Ltd (APTS) has identified M/s.Wissen Infotech Private Limited as "System Integrator (SI) for Upgrading APSWAN to APSDWAN" at a total price of Rs.57.00 Crores (incl. of GST) including CAPEX and OPEX for a period of 5 years and issued Notification of Award (NOA) dated:11.12.2020 on M/s.Wissen InfoTech Private Limited. The M/s.Wissen Info Tech Ltd., has delivered APSDWAN Infrastructure and deployed resources as per RFP terms. The Go-Live for APSDWAN project declared w.e.f 01.05.2021.

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3. Further, the Government of Andhra Pradesh (GoAP) established "State Information Infrastructure" to catalyze Information Technology Solutions in the Government. In this direction, the Government has undertaken the Andhra Pradesh Secretariat Campus Area Network (APSCAN) project to provide infrastructure in the Secretariat and established the AP State Data Centre (APSDC) at Amaravati to cater the Information Technology (IT) needs of GoAP.

4. In the reference 1, the Finance Department approved the budget *"under Grant No.XXXIX for Rs.73,87,52,000/- towards Revenue and Capital expenditure for the F.Y. 2024-25, out of which, Rs.56,18,85,000/- pertains to the Revenue and Rs.17,68,67,000/- related to the Capital Heads "*.

5. In the reference 2, the Finance Department issued orders for release of Budget along with instructions for incurring expenditure during the Second four months of the F.Y. 2024-25 i.e. 1st August, 2024 to 30th November, 2024. In compliance with paragraph-4 (h) of the G.O.Ms.No.74, Finance (Budget-I) Dept., Dt:02.08.2024 for utilization of funds under:520-521, the file shall be referred to the Finance Department for concurrence and issue of Budget Release Order (BRO) based on the proposal of the ITE&C department.

6. In the references 3rd to 13th cited above, the Principal Systems Analyst/ Manager (APCSOC-Admin/ Drawing and Disbursing Officer, APTS has furnished the concerned bills/ Invoices/PO and requested to release the following payments to various vendors for supply of various Hardware and Software items at Hon'ble CM Office, various Departments at AP Secretariat, Velagapudi, APSDWAN Infrastructure Service and Infrastructure for NoC and APSDC, Amaravati as detailed below:

S. No.	Reference	Subject	Amount
1	Lr.No.ITC51-14021/8/2023-PROC-APTS, Dt:05.12.2023.	Towards supply of Multi-Functional Mono Laserjet Printer - 3Nos. for the official use of OP staff of LFB and IMS department	67,654
2	Lr.No.ITC51-14021/20/2022-PROC-APTS. Dt:16.04.2024.	Towards supply of Color Printer with wireless - 1 no. for the official use of AS to Ex HCM, Tadepalli	79,476
3	Lr.No.ITC51-14021/23/2022-PROC-APTS, Dt:16.04.2024.	Towards supply of Multi Function Printer - 1 no. for the official use of Executive Vice-chairman, Navaratnalu Implementation & Monitoring committee, AP Secretariat	23,192
4	Lr.No.ITC51-14021/18/2022-PROC-APTS, Dt:16.04.2024.	Towards supply of Laserjet Printer Multi-Function Color Printer with wireless - 1 no. for the official use in the O/o. Hon'ble Minister to Transport Department	79,476
5	Lr.No.ITC51-14021/59/2020-PROC-APTS, Dt:16.04.2024.	Towards supply of Apple Iphone 12 for the official use of Spl. Secretary to Government, ITE&C Department	89,909

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6	Lr.No.ITC51-14021/23/2022-PROC-APTS, Dt:16.04.2024	Towards supply of All-in-One Desktop i5 - 1 no. for the official use of OSD to Hon'ble Deputy Chief Minister, PR&RD	75,959
7	Lr.No.ITC51-14021/18/2022-PROC-APTS, Dt:16.04.2024.	Towards supply of Multi-Function Laserjet Printer - 1 no. for the official use of Special Secretary to Govt., EFS & T Department	23,192
8	Lr.No.ITC51-23022(32)/3/2023-ACCTS-APTS, Dt:06.06.2024.	Towards Procurement of various Hardware & Software items, APSDWAN infrastructure for NoC and networking products	2,70,69,933
9	Lr.No.ITC51-24024(34)/37/2024-CSTY-APTS, Dt:30.07.2024.	Towards Supply & Installation of perpetual License of 10,000 per Second (EPS) at APSDC, Amaravati	1,38,67,365
10	Lr.No.ITC51-16027/2/2024-PROC-APTS, Dt:04.09.2024	Procurement of AlO Desktops, Desktops, Multifunction BW LJ Printers and other items	53,76,799
11	Lr. No ITC51-16021/11/2024-PROC-APTS dated 26.09.2024	Procurement of various Hardware and Software items for the official use at the O/o Hon'ble Ministers, Hon'ble CM Office and Camp Office.	1,93,59,233
Total			**6,61,12,189**

7. In the reference 14, the Finance Department issued Budget Release Order for an amount of Rs.6,61,13,000/- (Rupees Six Crore Sixty One Lakh Thirteen Thousand Only) from the B.E. provision 2024-25 in relaxation of quarterly regulation orders towards meeting the expenditure on the towards Procurement of various Hardware and Software items at Hon'ble CM Office, various Departments at AP Secretariat, Velagapudi, APSDWAN Infrastructure Service and Infrastructure for NoC and APSDC, Amaravati through M/s. APTS Ltd., Vijayawada under the HOA: 5475-00-115-11-11-520-521 of ITE&C Department.

8. Sanction is accorded for Rs.6,61,13,000/- (Rupees Six Crore Sixty One Lakh Thirteen Thousand Only) towards making payments to various vendors for procurement of various Hardware and Software items at Hon'ble CM Office, various Departments at AP Secretariat, Velagapudi, APSDWAN Infrastructure Service and Infrastructure for NoC and APSDC under the scheme of ITE&C Department.

9. The amount released in para 8 above shall be debited to the following Head of Account:

5475 :Capital Outlay on Other General Economic Services
00 :Not Applicable
115 : Financial Support For Infrastructure Development
11 :State Development Schemes
11 : Infrastructure Facilities for Development of IT
520 :Machinery and Equipment
521 :Purchase of Machinery & Equipment

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10. The Drawing and Disbursing Officer (Code 2700-1701-024), IT,E&C Department shall draw the amount sanctioned in para (8) above by preferring an adjustment bill and credit an amount Rs.6,61,13,000/- (Rupees Six Crore Sixty One Lakh Thirteen Thousand Only) to the P.D. Account of Managing Director, APTS Ltd., with the following Credit Head of Account

Head of Account: 8443-00-106-02-20-017-001-VN
DDO Code : 2703-2003-001

11. The MD, APTS Ltd., shall comply with the following conditions: -

I. The MD, APTS Ltd., should utilize the sanctioned amount for the Government approved schemes along with internal component schemes for the purposes specified as per the terms and conditions in vogue.
II. The object of above amount sanctioned and released for pending/ current and future payments of various vendors regarding procurement items under the scheme of IT,E&C Department.
III. The MD, APTS Ltd., shall furnish the Utilization Certificate along with details of expenditure as soon as it is utilized.
IV. The MD, APTS Ltd., shall furnish the A.G., A.P., audited report/ statement of the Corporation in order to see that fund is justified by the financial position.

12. This order issues with the concurrence of the Finance Department vide their U.O.No.FIN01-FMU0MISC/393/2021-FMU-GAD-I,Dt:20.12.2024.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

N YUVARAJ
SECRETARY TO GOVERNMENT

To
The Managing Director, APTS Ltd., Vijayawada.
Copy to:
The Principal Accountant General, (A&E) Vijayawada.
The Principal Accountant General (Audit) Vijayawada.
The Director of Treasuries & Accounts, Mangalagiri.
The Director Works and Accounts, Mangalagiri.
The Pay & Accounts Officer Works, Vijayawada.
The Resident Audit Officer, Mangalagiri.
The Joint Secretary, IT,E&C Department.
The AS to Govt., (i/c) & DDO, IT,E&C Department.
The PS to Secretary to Government, IT,E&C Department.

//FORWARDED :: BY ORDER//

SECTION OFFICER